

Past, Present & Future

The Foundation of our 2014-2019 Strategic Plan



FISCAL INTEGRITY



- Established sound fiscal policies.
- Performance measures tied to our fiscal and data outcomes
- Maximizing federal supports.

TRANSPARENCY



- New and revised websites.
- Open Door Sessions.
- Governor's Transparency Portal
- BHDDH Newsletter and Director's Program letters
- Community Meetings
- Employment First Organizing Committee

PROGRAM INTEGRITY



- Revamp of Licensing Office
- Licensing renewals
- Governor's Regulations Review
- Program monitoring and facility review
- Expansion and stabilization of QI
- ESH Accreditation
- Actions taken in regards to 2 community agencies
- Review of Mergers and Affiliations
- Streamlined the application and review process for facilities
- Quality Assurance and Performance Management

HOUSING FIRST



- Expansion of Thresholds
- Redesigned the use of federal PATH funds
- Leadership on the Interagency Council on Homelessness
- Interagency Council on Homelessness
- Hiring of Implementation Director

BEHAVIORAL HEALTHCARE



- ❑ Transition from federal to state support of Health Homes in MH
- ❑ Approval of Health Homes for OTP
- ❑ Preparation for ACA
- ❑ Preparation for managed care
- ❑ Support for recovery initiatives
- ❑ National Hub for the 2013 Rally for Recovery
- ❑ New prevention grants

BEHAVIORAL HEALTHCARE



- ❑ Emphasis on Prescription Drug Crisis
- ❑ Response to Drug Overdose deaths
- ❑ Housing First
- ❑ Developing the Emergency Diversion Program
- ❑ Credentialing peers
- ❑ Centralized group home list in Behavioral Health
- ❑ Employment First
- ❑ Veterans Issues

DEVELOPMENTAL DISABILITIES



- Project Sustainability
- Resource development
- Program integrity- action at 2 agencies
- Employment First
- Department of Justice
- Communications
- RICLAS

ELEANOR SLATER HOSPITAL



- ❑ Stabilization of accreditation
- ❑ Management of patient census
- ❑ Fiscal integrity
- ❑ Addressing overtime
- ❑ Plans for the new hospital building
- ❑ Discharge planning

Related Issues



- Emergency Disaster Planning

FUTURE



- Management under the ACA
- Movement toward managed care
- Recovery as the foundation for BH
- Employment First as the foundation for DD
- Construction of new hospital building
- Move long term Providence Center from Zambarano
- Emphasis on fiscal and program integrity

FUTURE



- ❑ Sustainability – of all of our systems
- ❑ Collaboration with OHHS on fiscal, Health on prevention, ORS and DLT on employment, DOC on re-entry
- ❑ Central management of all contracts
- ❑ Community Partnership
- ❑ QI Expansion
- ❑ Communications – community forums for participants and families

Future



- Legislation Firearms & Behavioral Health
- Integrated Care
- Transition – DCYF
- IT